

HUD ANNUAL PERFORMANCE REPORT (APR)  
CONTINUUM OF CARE FOR THE HOMELESS

**Q1. Contact Information**

<i>Project Name</i>	WomenSafe
<i>Recipient</i>	WomenSafe
<i>Grant Number</i>	
<i>Prefix</i>	
<i>First Name</i>	Andrea
<i>Middle Name</i>	
<i>Last Name</i>	Gutka
<i>Suffix</i>	
<i>Title</i>	Interim Executive Director
<i>Street Address 1</i>	12041 Ravenna Rd.
<i>Street Address 2</i>	
<i>City</i>	Chardon
<i>State</i>	OH
<i>Zip Code</i>	44024
<i>E-mail Address</i>	agutka@womensafe.org
<i>Confirm E-mail Address</i>	agutka@womensafe.org
<i>Phone Number</i>	440-286-7154
<i>Extension</i>	224
<i>Fax Number</i>	440-286-1037

**Q2. Confirmation of CoC APR Requirement**

*Operating Year Start Date	1/1/14
*Operating Year End Date	12/31/14

**Q3. Project Information**

<i>Program Type</i>	Continuum of Care	
<i>Component Type</i>	Supportive Services Only (SSO)	
<i>What kind of Permanent Housing Program is this?</i>	Not Applicable	
<i>What kind of Supportive Services Only project is this?</i>	Services with a housing related goal	
<i>Identify if this project is operated by a victim service provider as defined by the Violence Against Women and Department of Justice Re-Authorization Act of 2005 (VAWA)</i>	Yes	
<i>Was this project funded under a special initiative?</i>	No	
<i>Target Subpopulation</i>	Victims of domestic violence	

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<i>CoC Number and Name</i>	OH-507 - Ohio Balance of State CoC	
<i>Amount of Contract or Award</i>		
<i>Grant Operating Year Covered by this APR</i>	14	
<i>Is this an APR for a grant that received a HUD-approved grant extension?</i>	No	
<i>Is this a final APR?</i>	Yes	
<i>Is this a corrected APR?</i>	No	
<i>Is this APR fulfilling the reporting obligation associated with a use requirement?</i>	No	
<i>In what year does the 20-year use requirement end?</i>	Please Complete	
<i>Have you completed your final draw in LOCCS?</i>	Please Complete	
<i>Have you renewed this project?</i>	Please Complete	

#### Q4. Site Information

<b>Street/PO Box</b>	12041 Ravenna Rd.
<b>City</b>	Chardon
<b>State</b>	OH
<b>Zip Code</b>	44024

<b>Identify the program site configuration type</b>	<i>Please Complete</i>	
<b>Identify the site type for the principal service site</b>	<i>Please Complete</i>	
<b>Identify the housing type for the principal service site</b>	<i>Not Applicable: Non-Residential Program</i>	

**Explain any changes made in this section from the information provided in the original application.**

Please Complete
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#### Q5. Bed and Unit Inventory

**Proposed Bed and Unit Inventory**

**Total Number of Year Round Beds/Units from Application**

	<b>Beds</b>	<b>CH Beds (PH Only)</b>	<b>Units</b>
Households Without Children	0	0	0
Households With Children	0	0	0
Households With Only Children	0	0	0

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Total	0	0	0
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**Actual Bed and Unit Inventory**

**Total Current Number of Year Round Beds/Units**

	Beds	CH Beds (PH Only)	Units
Households Without Children	0	0	0
Households With Children	0	0	0
Households With Only Children	0	0	0
Total	0	0	0

**Explanation of Changes**

Explain any difference in the actual inventory from the information provided in the application.

Maximum Characters: 2000

Please Complete
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**Q6. HMIS Bed Participation**

The total number of year-round beds in HMIS for households without children	0
The total number of year-round beds in HMIS for households with children	0
The total number of year-round beds in HMIS for households with only children	0
HMIS bed coverage rate for year-round beds for households without children	0%
HMIS bed coverage rate for year-round beds for households with children	0%
HMIS bed coverage rate for year-round beds for households with only children	0%
Total HMIS bed coverage rate for all year-round beds	Please Complete Q 5 & Q 6

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**Q7. Data Quality (all persons)**

Total number of Clients	15
Total number of Adults	9
Total number of Unaccompanied Children	0+F492
Total number of Leavers	2

**HMIS or Comparable Database Data Quality (all persons)**

Data Element	Don't Know or Refused	Missing Data
First Name	0	0
Last Name	0	0
SSN	0	0
Date of Birth	0	0
Race	0	0
Ethnicity	0	0
Gender	0	0
Veteran Status	0	0
Disabling Condition	0	0
Residence Prior to Entry	0	0
Zip of Last Permanent Address	0	0
Housing Status (at entry)	0	0
Income (at entry)	0	0
Income (at exit)	0	0
Non-Cash Benefits (at entry)	0	0
Non-Cash Benefits (at exit)	0	0
Physical Disability (at entry)	0	0
Developmental Disability (at entry)	0	0
Chronic Health Condition (at entry)	0	0
HIV/AIDS (at entry)	0	0
Mental Health (at entry)	0	0
Substance Abuse (at entry)	0	0
Domestic Violence (at entry)	0	0
Destination	0	0

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**Q8. Persons Served During the Operating Year by Type (all persons)**

Number of Persons in Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Adults	9	6	3	0	0
Children	6		6	0	0
Don't Know/Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
TOTAL	15	6	9	0	0

Average Number of persons Served Each Night

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Average Number of Persons	3.82	1	2.82	0	0

Point-in-Time Count of Persons on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
January	3	1	2	0	0
April	0	0	0	0	0
July	9	5	4	0	0
October	0	0	0	0	0

**Q9. Households Served During the Operating Year**

Number of Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown
Households	9	6	3	0	0

Point-in-Time Count of Households Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown
January	3	1	2	0	0

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April	0	0	0	0	0
July	9	5	4	0	0
October	0	0	0	0	0

**Q10. and Q11. Utilization Rates**

**Bed Utilization Rate**

Average daily utilization rate  
during the operating year

**Please Complete Q5 & Q8**

**Point-in-Time bed utilization rate on the last Wednesday in:**

January	<b>Please Complete Q5 &amp; Q8</b>
April	<b>Please Complete Q5 &amp; Q8</b>
July	<b>Please Complete Q5 &amp; Q8</b>
October	<b>Please Complete Q5 &amp; Q8</b>

**Unit Utilization Rate**

**Point-in-Time bed utilization rate on the last Wednesday in:**

January	<b>Please Complete Q5 &amp; Q9</b>
April	<b>Please Complete Q5 &amp; Q9</b>
July	<b>Please Complete Q5 &amp; Q9</b>
October	<b>Please Complete Q5 &amp; Q9</b>

**Q12. Client Contacts and Engagements (all persons)**

**Number of Persons Contacted During the Operating Year**

	Total	First contacted at place not meant for human habitation	First contacted at non-housing service site	First contacted at housing location	First contact place was missing
Once	0	0	0	0	0
2-5 Times	0	0	0	0	0
6-9 Times	1	0	1	0	0
10+ Times	14	0	14	0	0
TOTAL	15	0	15	0	0

**Number of Persons Engaged by Number of Contacts During the Operating Year**

	Total	First contacted at place not meant for human habitation	First contacted at non-housing service site	First contacted at housing location	First contact place was missing
1 Contact	0	0	0	0	0
2-5 Contacts	0	0	0	0	0

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6-9 Contacts	1	0	1	0	0
10+ Contacts	14	0	14	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Rate of Engagement	0	0	0	0	0
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**Q15a. Gender - Adults (adults only)**

**Gender of Adults  
Number of Adults in Households**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown HH Type</b>
Male	0	0	0	0
Female	9	6	3	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
<b>Subtotal</b>	<b>9</b>	<b>6</b>	<b>3</b>	<b>0</b>

**Q15b. Gender - Children (children only)**

**Gender of Children  
Number of Children in Households**

	<b>Total</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown HH Type</b>
Male	3	3	0	0
Female	3	3	0	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
<b>Subtotal</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Q15c. Gender - Missing Age (all persons)**

**Gender of Persons Missing Age Information  
Number of Persons in Households**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown HH Type</b>
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgendered	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Q16. Age (all persons)**

Age  
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Under 5	2		2	0	0
5 - 12	4		4	0	0
13 - 17	0		0	0	0
18 - 24	1	0	1		0
25 - 34	2	2	0		0
35 - 44	4	2	2		0
45 - 54	0	0	0		0
55 - 61	2	2	0		0
62+	0	0	0		0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	15	6	9	0	0

**Q17a. Ethnicity (all persons)**

Ethnicity  
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Non-Hispanic/Non-Latino	15	6	9	0	0
Hispanic/Latino	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	15	6	9	0	0



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**Q17b. Race (all persons)**

Race Number of Persons in Households					
	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
White	9	4	5	0	0
Black or African-American	6	1	5	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	15	5	10	0	0

**Q18a. Physical and Mental Health Types of Conditions at Entry (all persons)**

Known Physical and Mental Health Conditions Number of Persons in Households					
	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Mental Illness	5	2	3	0	0
Alcohol Abuse	3	0	3	0	0
Drug Abuse	1	1	0	0	0
Chronic Health Condition	1	1	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0	0
Developmental Disability	0	0	0	0	0
Physical Disability	0	0	0	0	0

**Q18b. Physical and Mental Health Known Conditions at Entry (all persons)**

Number of Known Conditions Number of Persons					
	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
None	9	4	5	0	0
1 Condition	5	2	3	0	0
2 Conditions	0	0	0	0	0

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3+ Conditions	1	0	1	0	0
Condition Unknown	0	0	0	0	0
Don't Know / Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
TOTAL:	15	6	9	0	0

**Q19a. Victims of Domestic Violence (adults and unaccompanied children)**

**Past Domestic Violence Experience  
Number of Adults and Unaccompanied Children in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Yes	9	6	3	0	0
No	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
TOTAL	9	6	3	0	0

**Q19b. When Past Domestic Violence Experience Occurred (adults and unaccompanied children)**

**Number of Adults and Unaccompanied Children in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Less than 3 Months	8	5	3	0	0
3 to 6 Months Ago	1	1	0	0	0
6 to 12 Months Ago	0	0	0	0	0
More tha a year Ago	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
TOTAL	9	6	3	0	0

**Q20a1. Residence Prior to Program Entry - Homeless Situations (adults & unaccompanied children)**

**Residence Prior to Program Entry - Homeless Situations  
Number of Persons in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Emergency Shelter	6	3	3	0	0
Transitional housing for homeless persons	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
TOTAL	6	3	3	0	0

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**Q20a2. Residence Prior to Program Entry - Institutional Settings (adults & unaccompanied children)**

**Residence Prior to Program  
Entry - Institutional Settings  
Number of Persons in  
Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital (Non-psychiatric)	0	0	0	0	0
Jail, prison , or juvenile detention facility	0	0	0	0	0
Foster Care	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q20a3. Residence Prior to Program Entry - Other Locations (adults & unaccompanied children)**

**Residence Prior to Program Entry - Other Locations  
Number of Adults and Unaccompanied Youth in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
PSH for Homeless persons	0	0	0	0	0
Owned by Client, no Subsidy	0	0	0	0	0
Owned by Client, with Subsidy	1	1	0	0	0
Rental by Client, no subsidy	2	2	0	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with other ongoing Subsidy	0	0	0	0	0
Hotel/Motel, Paid by Client	0	0	0	0	0
Staying or Living with Family	0	0	0	0	0
Staying or Living with Friend(s)	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	3	3	0	0	0

Total - 20a1, 20a2, 20a3	9	6	3	0	0
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**Q21. Veteran Status (adults only)**

Veteran Status  
Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown HH Type
Veteran	0	0	0	0
Not a Veteran	9	6	3	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	9	6	3	0

**Q22a1. Physical and Mental Health Condition Types at Exit - Leavers (all persons)**

Known Physical and Mental Health Conditions  
Leavers - Total Number by Type

	All Persons	Adults	Children	Unknown
Mental Illness	2	0	0	2
Alcohol Abuse	0	0	0	0
Drug Abuse	0	0	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	0	0	0	0
Physical Disability	0	0	0	0

**Q22a2. Physical and Mental Health Known Conditions at Exit - Leavers (all persons)**

Known Physical and Mental Health Conditions  
Leavers - Total Number by Type

	All Persons	Adults	Children	Unknown
None	2	2	0	0
1 Condition	0	0	0	0
2 Conditions	0	0	0	0
3+ Conditions	0	0	0	0
Condition Unknown	0	0	0	0
Don't Know / Refused	0	0	0	0
Information Missing	0	0	0	0
TOTAL:	2	2	0	0

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**Q22b1. Physical and Mental Health Condition Types at Exit - *Stayers* (all persons)**

**Known Physical and Mental Health Conditions  
Stayers - Total Number by Type**

	All Persons	Adults	Children	Unknown
Mental Illness	13	3	5	5
Alcohol Abuse	1	1	0	0
Drug Abuse	0	0	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	0	0	0	0
Physical Disability	0	0	0	0

**Q22b2. Physical and Mental Health Known Conditions at Exit - *Stayers* (all persons)**

**Known Physical and Mental Health Conditions  
Stayers - Total Number by Type**

	All Persons	Adults	Children	Unknown
None	10	4	6	0
1 Condition	3	3	0	0
2 Conditions	0	0	0	0
3+ Conditions	0	0	0	0
Condition Unknown	0	0	0	0
Don't Know / Refused	0	0	0	0
Information Missing	0	0	0	0
TOTAL:	13	7	6	0

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Q23. Cash Income Range	Number of Adults		
	Income at Entry	Income at Latest Follow-up for <b>Stayers</b>	Income at Exit for <b>Leavers</b>
No Income	6	5	0
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1,000	0	0	0
\$1,001 - \$1,500	0	0	0
\$1,501 - \$2,000	0	0	1
\$2,001 +	3	2	1
Don't Know/Refused	0	0	0
Information Missing	0	0	0
Total	9	7	2

Q24.a Number of Adults By Income Category	Adults at Entry	Adults at Latest Follow-up ( <b>Stayers</b> )	Adults at Exit ( <b>Leavers</b> )
Adults with Only Earned Income	1	1	1
Adults with Only Other Income	2	2	0
Adults with Both Earned Income and Other Income	1	0	1
Adults with No Income	5	4	0
Adults with DK/R Income Information	0	0	0
Adults with Missing Income Information	0	0	0
Total Adults	9	7	2
Adults with Income Information at Entry and Follow-up/Exit		7	2

24.b.1 Income Change by Income Category (Universe: <b>Adult Stayers</b> with Income Info at Entry and Follow-up)	Had Income Category at Entry and Not at Follow-up	Retained Income Category But Had Less \$ at Follow-up	Retained Income Category and Same \$ at Follow-up	Retained Income Category and Increased \$ at Follow-up	Did Not Have Income Category at Entry and Gained it at Follow-up	Did Not Have the Income Category at Entry or at Follow-up	Total Adults (Including those with no Income)	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up, Average Gain
Adults with Earned Income	0	0	1	0	0	6	7	0	0%
Avg Change in Earned Income	\$0	\$0		\$0	\$2,000				\$0
Adults with Other Income	0	0	2	0	0	5	7	0	0%
Average Change in Other Income	\$0	\$0		\$0	\$800				\$0
Adults Any Income	0	0	3	0	0	4	7	0	0%
Avg Change in Overall Income	\$0	\$0		\$0	\$0		\$0		\$0

This section is for adult stayers only.

24.b.2 Income Change by Income Category (Universe: <u>Adult Leavers</u> with Income Info at Entry and Exit)	Had Income Category at Entry and Did Not Have at Exit	Retained Income Category But Had Less \$ at Exit	Retained Income Category and Same \$ at Exit	Retained Income Category and Increased \$ at Exit	Did Not Have Income Category at Entry and Gained it at Exit	Did Not Have the Income Category at Entry or at Exit	Total Adults (Including those with no Income)	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up, Average Gain
Adults with Earned Income	0	0	1	0	0	1	2	0	0%
Avg Change in Earned Income	\$0	\$0		\$0	\$2,000				\$0
Adults with Other Income	0	0	0	0	0	2	2	0	0%
Average Change in Other Income	\$0	\$0		\$0	\$0				\$0
Adults Any Income	0	0	1	0	0	1	2	0	0%
Avg Change in Overall Income	\$0	\$0		\$0	\$800		\$0		\$0

This section is for adult leavers only.



24.b.3 Income Change by Income Category (Universe: Total <u>Adults</u> with Income Info at Entry and Either Follow Up (Stayers) or Exit (Leavers))	Had Income Category at Entry and Did Not at Follow-up/Exit	Retained Income Category But Had Less \$ at Follow-up/Exit	Retained Income Category and Same \$ at Follow-up/Exit	Retained Income Category and Increased \$ at Follow-up/Exit	Did Not Have Income Category at Entry and Gained it at Follow-up/Exit	Did Not Have the Income Category at Entry or at Follow-up/Exit	Total Adults (Including those with no Income)	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up, Average Gain
Adults with Earned Income	0	0	2	0	0	7	9	0	0%
Avg Change in Earned Income	\$0	\$0		\$0	\$2,000				\$0
Adults with Other Income	0	0	2	0	0	7	9	0	0%
Average Change in Other Income	\$0	\$0		\$0	\$2,000				\$0
Adults Any Income	0	0	4	0	0	5	9	0	0%
Avg Change in Overall Income	\$0	\$0		\$0	\$0		\$0		\$0

This section is for both adult stayers and leavers.

**Q25a1. Cash Income Types by Exit Status - Leavers (all persons)****Cash-Income Sources****Type of Cash-Income Sources by Number of Persons - Leavers**

	Total	Adults	Children	Age Unknown
Earned Income	1	1	0	0
Unemployment Insurance	0	0	0	0
SSI	0	0	0	0
SSDI	1	1	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	0	0	0	0
General Assistance	0	0	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Q25a2. Cash-Income by Exit Status - Leavers (all persons)****Cash-Income Sources****Number of Cash-Income Sources by Number of Persons - Leavers**

	Total	Adults	Children	Age Unknown
No Sources	1	1	0	0
1+ Source(s)	1	1	0	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Q25b1. Cash-Income Sources - Stayers (all persons)****Cash-Income Sources****Type of Cash-Income Sources by Number of Persons - Stayers**

	Total	Adults	Children	Age Unknown
Earned Income	1	1	0	0
Unemployment Insurance	0	0	0	0
SSI	0	0	0	0
SSDI	2	2	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	0	0	0	0
General Assistance	0	0	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0
<b>TOTAL</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Q25b2. Cash Income Number of Sources - Stayers (all persons)****Cash-Income Sources****Number of Cash-Income Sources by Number of Persons - Stayers**

	Total	Adults	Children	Age Unknown
No Sources	10	4	6	0
1+ Source(s)	3	3	0	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
<b>TOTAL</b>	<b>13</b>	<b>7</b>	<b>6</b>	<b>0</b>

**Q26a1. Non-Cash Benefit Types by Exit Status - Leavers (all persons)**

**Non-Cash Benefits**  
**Non-Cash Benefits by Number of Persons - Leavers**

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance	2	2	0	0
MEDICAID Health Insurance	0	0	0	0
MEDICARE Health Insurance	0	0	0	0
State Children's Health Insurance	0	0	0	0
WIC	0	0	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rent	0	0	0	0
Other Source	0	0	0	0
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Q26a2. Non-Cash Benefits by Exit Status - Leavers (all persons)**

**Client Non-Cash Benefits by Exit Status**  
**Number of Non-Cash Benefits by Number of Persons - Leavers**

	Total	Adults	Children	Age Unknown
No Sources	1	1	0	0
1+ Source(s)	1	1	0	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Q26b1. Non-Cash Benefit Sources - Stayers (all persons)****Non-Cash Benefits****Non-Cash Benefits by Number of Persons - Stayers**

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance	9	3	6	0
MEDICAID Health Insurance	4	4	0	0
MEDICARE Health Insurance	0	0	0	0
State Children's Health Insurance	0	0	0	0
WIC	0	0	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rent	0	0	0	0
Other Source	0	0	0	0
<b>TOTAL</b>	<b>13</b>	<b>7</b>	<b>6</b>	<b>0</b>

**Q26b2. Number of Non-Cash Benefit Sources - Stayers (all persons)****Client Non-Cash Benefits by Exit Status****Number of Non-Cash Benefits by Number of Persons - Stayers**

	Total	Adults	Children	Age Unknown
No Sources	10	4	6	0
1+ Source(s)	3	3	0	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
<b>TOTAL</b>	<b>13</b>	<b>7</b>	<b>6</b>	<b>0</b>

### Q27. Length of Participation by Exit Status (all persons)

Length of Participation by Exit Status  
Number of Persons

	Total	Leavers	Stayers
Less than 30 days	2	1	1
31 to 60 days	5	1	4
61 to 180 days	5	0	5
181 to 365 days	3	0	3
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1095 days (2-3 Yrs)	0	0	0
1096 to 1460 days (3-4 Yrs)	0	0	0
1461 to 1825 days (4-5 Yrs)	0	0	0
More than 1825 Days (>5 Yrs)	0	0	0
Information Missing	0	0	0
<b>Total</b>	<b>15</b>	<b>2</b>	<b>13</b>

Average and Median Length of Participation in Days

	Average Length	Median Length
Leavers	25	25
Stayers	90	221

**Q29a1. Destination by Household Type and Length of Stay (All Leavers who Stayed More than 90 Days) (all persons)**

Number of Leavers in Households

**Permanent Destinations**

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing subsidy	0	0	0	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with other Ongoing Subsidy	0	0	0	0	0
PSH for Homeless Persons	0	0	0	0	0
Living with Family, Permanent Tenure	0	0	0	0	0
Living with Friends, Permanent Tenure	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Temporary Destinations**

Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying with Family, Temporary Tenure	0	0	0	0	0
Staying with Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant for Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Institutional Settings**

Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Other Destinations**

Deceased	0	0	0	0	0
Other	0	0	0	0	0

Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Q29a2. Destination by Household Type and Length of Stay (All Leavers who Stayed 90 Days or Less)

Number of Leavers in Households

### Permanent Destinations

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing subsidy	1	1	0	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with other Ongoing Subsidy	0	0	0	0	0
PSH for Homeless Persons	0	0	0	0	0
Living with Family, Permanent Tenure	0	0	0	0	0
Living with Friends, Permanent Tenure	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Destinations</b>					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying with Family, Temporary Tenure	0	0	0	0	0
Staying with Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant for Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>					
Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Other Destinations</b>					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	1	1	0	0	0
Information Missing	0	0	0	0	0
<b>Subtotal</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Q30a1. SHP Expenditures – Development Costs

#### SHP and Cash Match Expenditures During the Operating Year – Development Costs

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Acquisition			0%	\$0
Rehabilitation			0%	\$0
New Construction			0%	\$0
<b>Development – Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>

### Q30a2. SHP Expenditures – Supportive Services

#### SHP and Cash Match Expenditures During the Operating Year – Supportive Services

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Outreach	\$0			
Case management	\$0			
Life skills (not case management)	\$0			
Alcohol and drug abuse services	\$0			
Mental health services	\$0			
AIDS – related services	\$0			
Other health care services	\$0			
Education	\$0			
Housing placement	\$0			
Employment assistance	\$0			
Child care	\$0			
Transportation	\$0			
Legal	\$0			
Other	\$0			
<b>Services - Subtotal</b>	<b>\$0</b>			
Cash Match Expended		\$0	Add Match	Add Match

Q30a3. SHP Expenditures – HMIS

SHP and Cash Match Expenditures During the Operating Year – HMIS

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Equipment (server, computers, printers)	\$0			
Software (software fees, user licenses, software support)	\$0			
Services (training, hosting, programming)	\$0			
Personnel (costs associated with staff)	\$0			
Space and operations	\$0			
Stipends to agencies	\$0			
Other (please specify below)	\$0			
HMIS - Subtotal	\$0			
Cash Match Expended		\$0	Add Match	Add Match

Q30a4. SHP Expenditures – Leasing, Operating, and Administration

SHP and Cash Match Expenditures During the Operating Year – Leasing, Operating, & Admin

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Real Property Leasing	\$0	\$0	0%	\$0
Operating Costs	\$0	\$0	0%	\$0
Administration	\$0	\$0	0%	\$0
Leasing, Operating, Admin - Subtotal	\$0	\$0		\$0

SHP and Cash Match Expenditures During the Operating Year - Totals

Total SHP Expenses	SHP Funds	Cash Match	Match %	Total Expenditures
Development	\$0	\$0	0%	\$0
Supportive Services	0	\$0	0%	\$0
Real Property Leasing	\$0	\$0	0%	\$0
Operating Expenses	\$0	\$0	0%	\$0
HMIS	\$0	\$0	0%	\$0

<b>SHP Expenses – Subtotal</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
Administration	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>
<b>Total Expenses</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>

### Q31. S+C Expenditures and Value of Services

Is this grant completing its initial grant term?	<i>Please Complete</i>
If “yes” – Total match for this grant	<i>\$0</i>

### S+C and Documented Services Match During the Operating Year

	<b>Expenditure Amount</b>
Rental Assistance	\$0
Administration	\$0
<b>Total S+C Expenditures</b>	<b>\$0</b>

### Value of Supportive Services Received by S+C Clients During the Operating Year

<b>Documented Service Match</b>	<b>Value (\$)</b>
Outreach	\$0
Case management	\$0
Life Skills (outside of case management)	\$0
Alcohol and drug abuse services	\$0
Mental health services	\$0
AIDS – related services	\$0
Other health care services	\$0
Education	\$0
Housing placement	\$0
Employment assistance	\$0
Child care	\$0
Transportation	\$0
Legal	\$0
Other	\$0
<b>Total documented services match</b>	<b>\$0</b>

**Q33. SRO Value of Services Received**

**Value of Supportive Services Received by SRO Clients During the Operating Year**

<b>Supportive Service Match</b>	<b>Value (\$)</b>
Outreach	\$0
Case management	\$0
Life skills (outside of case management)	\$0
Alcohol and drug abuse services	\$0
Mental health services	\$0
AIDS – related services	\$0
Other health care services	\$0
Education	\$0
Housing placement	\$0
Employment assistance	\$0
Child care	\$0
Transportation	\$0
Legal	\$0
Other	\$0
<b>Total</b>	<b>\$0</b>

**Q31a1 CoC Financial – Development**

Expenditure Type	CoC Program Funds
	Expenditures
Acquisition	\$0
Rehabilitation	\$0
New Construction	\$0
<b>Development - Subtotal</b>	<b>\$0</b>

**Q31a2 CoC Expenditures – Supportive Services**

Expenditure Type	CoC Program Funds
	Expenditures
Assessment of Service Needs	\$0
Assistance with Moving Costs	\$0
Case Management	\$0
Child Care	\$0
Education Services	\$0
Employment Assistance	\$0
Food	\$0
Housing/Counseling Services	\$0
Legal Services	\$0
Life Skills	\$0
Mental Health Services	\$0
Outpatient Health Services	\$0
Outreach Services	\$0
Substance Abuse Treatment Services	\$0
Transportation	\$0
Utility Deposits	\$0
<b>Services - Subtotal</b>	<b>\$0</b>

**Q31a3 CoC Expenditures –HMIS**

Expenditure Type	CoC Program Funds
	Expenditures
Equipment (server, computers, printers)	\$0
Software (software fees, user licenses, software support)	\$0
New Construction	\$0
Personnel (costs associated with staff)	\$0
Space and operations	\$0
<b>HMIS - Subtotal</b>	<b>\$0</b>

#### Q31a4 CoC Expenditures – Leasing, Rental Assistance, Operating and Administration

Expenditure Type	CoC Program Funds
	Expenditures
Real Property Leasing	\$0
Short-/Medium-term Rental Assistance	\$0
Long-term Rental Assistance	\$0
Operating Costs	\$0
Administration	\$0
<b>Leasing, Rental Assistance, Operating, Admin. - Subtotal</b>	<b>\$0</b>

#### CoC Program Funds and Match Applicable During the Operating Year - Totals

Total Expenditures	CoC Funds
Development	<b>\$0</b>
Supportive Services	<b>\$0</b>
Real Property Leasing	<b>\$0</b>
Short-/Medium-term Rental Assistance	<b>\$0</b>
Long-term Rental Assistance	<b>\$0</b>
Operating Costs	<b>\$0</b>
HMIS	<b>\$0</b>
<b>Subtotal</b>	<b>\$0</b>
Administration	<b>\$0</b>
<b>Total Expenses plus Admin.</b>	<b>\$0</b>
Cash Match	Complete
In-Kind Match	Complete
<b>Total Match</b>	<b>\$0</b>
<b>Match %</b>	<b>Add Match</b>
<b>Total Expenditures and Match</b>	<b>\$0</b>

**Q34. Percent HUD McKinney-Vento Funding**

What percentage of this project’s annual budget (services, leasing, operation, HMIS, administration) is represented by HUD McKinney-Vento funding?	<b>Please Complete</b>
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**36a. Permanent Housing Programs**

<b>Performance Measure</b>	<b>Exhibit 2 Target # of persons who were expected to accomplish this measure</b>	<b>Exhibit 2 Target % of persons who were expected to accomplish this measure</b>	<b>Actual # of person in the program for whom the measure is appropriate</b>	<b>Actual # of persons who accomplished this measure</b>	<b>Actual % of persons who accomplished this measure</b>	<b>% Difference between Exhibit 2 Target and Actual Performance</b>
1. Housing Stability Measure	0	0%	NA	NA	NA	NA
2a. Total Income Measure	0	0%	NA	NA	NA	NA
2b. Earned Income Measure	0	0%	NA	NA	NA	NA

**36b. Transitional Housing Programs**

<b>Performance Measure</b>	<b>Exhibit 2 Target # of persons who were expected to accomplish this measure</b>	<b>Exhibit 2 Target % of persons who were expected to accomplish this measure</b>	<b>Actual # of person in the program for whom the measure is appropriate</b>	<b>Actual # of persons who accomplished this measure</b>	<b>Actual % of persons who accomplished this measure</b>	<b>% Difference between Exhibit 2 Target and Actual Performance</b>
1. Housing Stability Measure	0	0%	NA	NA	NA	NA
2a. Total Income Measure	0	0%	NA	NA	NA	NA
2b. Earned Income Measure	0	0%	NA	NA	NA	NA

**36c. Street Outreach Programs**

<b>Performance Measure</b>	<b>Exhibit 2 Target # of persons who were expected to accomplish this measure</b>	<b>Exhibit 2 Target % of persons who were expected to accomplish this measure</b>	<b>Actual # of person in the program for whom the measure is appropriate</b>	<b>Actual # of persons who accomplished this measure</b>	<b>Actual % of persons who accomplished this measure</b>	<b>% Difference between Exhibit 2 Target and Actual Performance</b>
1. Housing Stability Measure	0	0%	0	0	0%	0%



2a. Physical Disability	0	0%	0	0	0%	0%
2b. Developmental Disability	0	0%	0	0	0%	0%
2c. Chronic Health	0	0%	0	0	0%	0%
2d. HIV/AIDS	0	0%	0	0	0%	0%
2e. Mental Health	0	0%	0	0	0%	0%
2f. Substance Abuse	0	0%	0	0	0%	0%

### 36d. Supportive Services Only (SSO) Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure	0	0%	2	1	50%	50%
2a. Total Income Measure	0	0%	9	0	0%	0%
2b. Earned Income Measure	0	0%	9	0	0%	0%

### 36e. Safe Haven Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure	0	0%	0	0	0%	0%
2a. Total Income Measure	0	0%	0	0	0%	0%

For All Program Types

Describe how your project performed relative to your expectations for its performance. For projects funded in the 2010 competition or a subsequent competition, describe the project’s performance relative to the target you set and provide an explanation for any discrepancies.

Maximum Characters: 2000

Q37 Performance – All (refer to the CoC APR Guidebook for instructions)

Performance Measure	Exhibit 2	Exhibit 2	Actual # of persons served by the program as applicable to this measure	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
	Target # of persons who were expected to accomplish this measure	Target % of persons who were expected to accomplish this measure				
			NA	NA	NA	NA
			NA	NA	NA	NA

			NA	NA	NA	NA
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**Describe how your additional performance measure(s) provides insight to HUD about the successful performance of your project.**

Maximum Characters: 2000

**Q40. Significant Program Accomplishments**

**Please describe any significant accomplishments achieved by your program during the operating year.**

Maximum Characters: 2000

**Q42. Additional Comments**

**Please provide any additional comments on other areas of the APR that need explanations, such as a difference in anticipated and actual programs outputs or bed utilization.**

Maximum Characters: 2000

HCRP is a fantastic resource for our families. Albeit, the paperwork is rather cumbersome. Thank you